

Partridge

FILED

AUG 13 2015

Donna Jackson
COUNTY CLERK

CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on July 9, 2015

NOTICE OF BUDGET HEARING

The governing body of
City of Partridge
will meet on August 6, 2015 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	123,934	56.545	154,120	55.075	135,742	45,000	50.820
Debt Service							
Library							
Highway	923		5,000		31,043		
	116,786		167,650		167,650		
Rehabilitation	12,202		12,202		12,202		
Non-Budgeted Funds							
Transfers	253,645	56.545	338,972	55.075	346,637	45,000	50.829
Less Transfers	12,205		25,000		25,000		
Net Expenditure	241,440		313,972		321,637		
Total Tax Levied	45,000		45,000		XXXXXXXXXXXXXX		
Assessed Valuation	795,824		817,069		885,331		

Outstanding Indebtedness:

	2013	2014	2015
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	128,128	124,006	115,153
Other	0	0	0
Lease Purchase Principal	0	124,006	115,153
Total	128,128	124,006	115,153

*Tax rates are expressed in mills

Debbie Fountain

City Official Title: City Clerk

FIDAVIT OF PUBLICATION

I, _____ of Kansas,
County of Sedgwick, ss: Joey or Lindsey
_____ of age, being first duly sworn,
do hereby certify that they are the publishers.

The Clarion

The Clarion is a newspaper published in the city of
Partridge, County of Sedgwick, State of Kansas,
general paid circulation in Sedgwick and
Sedgwick counties, and which newspaper has
been admitted to the mails as second-class
mail matter by the post office at said county, that the Clarion is not a
religious or fraternal publication, and has
been continuously and uninterruptedly pub-
lished in said counties during the period of fifty-
consecutive weeks immediately prior
to the first publication of the notice hereinafter
set forth, and that the notice of a true copy is
attached, was published in _____

_____ consecutive issues of said newspaper, the first
publication being in the issue of
July 9, 2015, the second publication
being in the issue of _____, 20____;
and the last publication in the issue of
_____, 20____.

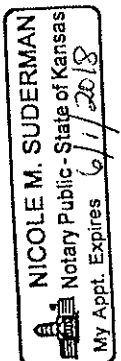
Form prepared by:

[Signature]

Subscribed to and sworn before me this
9th day of July, 2015.

[Signature]
Notary Public, Marion, Kansas

My commission expires: June 1, 2018



FILED

AUG 13 2015

Donna Patton
COUNTY CLERK

State of Kansas
City

2016

CERTIFICATE

To the Clerk of Reno, State of Kansas

We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Vch Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	135,742	45,000 50.874 ✓
Special Highway		8	31,043	
Gas		8	167,650	
Sewer rehabilitation		9	12,202	
		9		
Non-Budgeted Funds		10		
Totals		XXXXXX	346,637	45,000
Notice of the vote to adopt required to be published and attached to the budget?			No	County Clerk's Use Only
Budget Summary		11		
Neighborhood Revitalization				
			884,544	Nov 1, 2015 Total Assessed Valuation

Assisted by:
LVPF
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested: , 2015

County Clerk

Debbie Baughman
Don Meier
Dee L. L. L. L. L.
Ron Adelhardt
50.874

Governing Body

City of Partridge

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	45,000
2. Debt service levy in 2015 budget	- \$	0
3. Tax levy excluding debt service	\$	45,000
2015 Valuation Information for Valuation Adjustments		
4. New improvements for 2015 :	+ _____	9,149
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+ _____	18,180
5b. Personal property 2014	- _____	19,654
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	- _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2015 :	+ _____	144
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		9,293
9. Total estimated valuation July 1, 2015	_____	885,331
10. Total valuation less valuation adjustment (9 minus 8)		876,038
11. Factor for increase (8 divided by 10)		0.01061
12. Amount of increase (11 times 3)	+ \$	477
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	45,477
14. Debt service levy in this 2016 budget		0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		45,477
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	\$	720
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	46,197

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Partridge

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Equipment Reserve	12,205	25,000	25,000	12-1,117
	Totals	12,205	25,000	25,000	
	Adjustments*				
	Adjusted Totals	12,205	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

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OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

Fund - Detail Expend

	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
GENERAL			
Dog: Misc.	1,506	1,300	1,551
Contracted Services	1,864	7,000	1,920
Equipment	1,534	8,000	1,580
Equipment:Fuel	2,104	5,000	2,167
Equipment:Repairs & Maint	1,166	4,000	1,201
Insurance	9,673	9,500	9,963
Mileage Reimbursement	372	600	383
Office Equip	4,892	1,500	5,039
Office Supplies	1,169	1,500	1,204
Phone	2,915	3,600	3,002
Postage	788	600	812
Training/Meetings/Dues	284	600	293
Utilities	787	720	811
Utilities:Electric	7,595	9,500	7,823
Wages	9,600	15,000	9,888
Transfer Equip Reserve	12,205	25,000	25,000
Other expenses	12,572	12,000	14,344
Building expense	12,445	14,000	12,818
SEWER			
Fuel	9		
Lift Station/Wet Well	14,290	10,000	5,000
Other Expenses	2,586	2,000	2,664
Maintenance	1,264		1,302
Supplies	5,707	500	5,878
Training		200	200
Utilities:Electric	656	500	676
Repairs		500	
LIBRARY			
Other	1,196	2,500	1,232
Wages	14,555	14,500	14,992
Court expenses		4,000	4,000
Page Total	123,734	154,120	135,742

City of Partridge

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	16,617	21,443	23,733
Receipts:			
State of Kansas Gas Tax	4,751	6,430	6,440
County Transfers Gas	998	860	870
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,749	7,290	7,310
Resources Available:	22,366	28,733	31,043
Expenditures:			
Street Repair and Maint	923	5,000	31,043
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	923	5,000	31,043
Unencumbered Cash Balance Dec 31	21,443	23,733	0
2014/2015/2016 Budget Authority Amount:	5,000	23,495	31,043

Adopted Budget Gas	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	33,584	60,510	60,860
Receipts:			
Charges to Customers	143,712	168,000	168,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	143,712	168,000	168,000
Resources Available:	177,296	228,510	228,860
Expenditures:			
Gas Fund Expenses: Contract Services	10,966	14,000	14,000
Gas Fund Expenses: Equipment	72	800	800
Gas Fund Expenses: Equipment: Fuel	185	500	500
Gas Fund Expenses: Gas Deposit Refund	1,712	600	600
Gas Fund Expenses: Gas Meters: Purchases	3,549	1,000	1,000
Gas Fund Expenses: Gas Purchase	61,715	108,000	108,000
Gas Fund Expenses: Miscellaneous	1,320	5,000	5,000
Gas Fund Expenses: Sales Tax Paid	1,957	1,500	1,500
Gas Fund Expenses: Supplies		250	250
Gas Fund Expenses: Training/Meetings/Dues	623	1,000	1,000
Gas Fund Expenses: Wages	34,687	35,000	35,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	116,786	167,650	167,650
Unencumbered Cash Balance Dec 31	60,510	60,860	61,210
2014/2015/2016 Budget Authority Amount:	163,750	167,650	167,650

City of Partridge

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer rehabilitation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	33,115	35,433	37,231
Receipts:			
Charges to Customers	14,520	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,520	14,000	14,000
Resources Available:	47,635	49,433	51,231
Expenditures:			
Debt service	12,202	12,202	12,202
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,202	12,202	12,202
Unencumbered Cash Balance Dec 31	35,433	37,231	39,029
2014/2015/2016 Budget Authority Amount:	13,721	13,721	12,202

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

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Debbie Fountain
City Official Title: City Clerk